

Explanation of variances

Name of smaller authority: **CLOPTON PARISH COUNCIL**

County area (local councils and parish meetings only): **SUFFOLK**

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)																																							
Box 2 <i>Precept or Rates and Levies</i>																																												
Box 3 <i>Total other receipts</i>	840	2895	2055	110	In this financial year there were grants received to a total of £2725 for the installation of a defibrillator in the village The additional receipts totalling £170 were from bank account interest and VAT repayment.																																							
Box 4 <i>Staff costs</i>																																												
Box 5 <i>Loan interest/ capital repayments</i>																																												
Box 6 <i>All other payments</i>																																												
Box 9 <i>Total fixed assets & long term investments & assets</i>																																												
Box 10 <i>Total borrowings</i>																																												
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: <table><tr><td>Barclays Current Account</td><td>£ 432.43</td><td></td></tr><tr><td>Barclays Business Premium Account</td><td>£2514.54</td><td></td></tr><tr><td>Barclays Business Premium Bomber Account</td><td>£ 181.27</td><td></td></tr><tr><td>Yorkshire Building Society Account</td><td>£5063.62</td><td></td></tr><tr><td></td><td></td><td>£8191.86</td></tr><tr><td>Less unrepresented cheques at 31st March 2019</td><td>(£15.00)</td><td></td></tr><tr><td></td><td></td><td>£8176.86</td></tr></table> Reserves/Ear-marked funds: <table><tr><td>Parish Plan + Village Projects</td><td>£546.29</td><td></td></tr><tr><td>Election Costs</td><td>£700.00</td><td></td></tr><tr><td>Bomber Group A/C</td><td>£181.27</td><td></td></tr><tr><td>Fete Disbursement</td><td>£ 9.00</td><td></td></tr><tr><td>Future Fete Expenses</td><td>£186.15</td><td></td></tr><tr><td></td><td></td><td>£1622.71</td></tr></table>					Barclays Current Account	£ 432.43		Barclays Business Premium Account	£2514.54		Barclays Business Premium Bomber Account	£ 181.27		Yorkshire Building Society Account	£5063.62				£8191.86	Less unrepresented cheques at 31 st March 2019	(£15.00)				£8176.86	Parish Plan + Village Projects	£546.29		Election Costs	£700.00		Bomber Group A/C	£181.27		Fete Disbursement	£ 9.00		Future Fete Expenses	£186.15				£1622.71
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