

Explanation of Significant Variances.

Box No.	This Yr	Last Yr	Diff	Diff	Explain (Y/N)	Explanation	Amount
	(i)	(ii)	(iii)	(iv)	(If (iii) >£100	(Ensure each explanation is quantified)	(£)
	(£)	(£)	(£)	(%) ±	& (iv) > 10%)		
3) Total	4055	2376	1679	71	Y	Income of £1975.00 - Grant from SCDC Playing Space Funding (£1975.00).	
Other						Last year there was an income of £386.00 from fete jumble sale (-£386.00).	
Receipts						This would make all other receipts insignificant.	1589
4) Staff	2242	1753	489	28	Y	Grant of £251.00 paid to the Clerk for extra hours worked for compliance of the	
Costs						Transparency Code (£251.00).	
						The Clerk's salary increased by £0.40 per hour x 208 hours worked (£83.00).	
						Due to an increase in the Clerk's salary there was an increase in the amount of	
						tax paid (£98.00).	
						This would make all other payments insignificant.	432
6) All other	4065	2906	1159	40	Y	Fete disbursement monies were spent (£636.00).	
Payments						Land Registry fees for village hall were paid (£756.00).	
						Last year we paid out £297.00 for Speedwatch which was not required this year	
						(-£297.00)	
						This would make all other payments insignificant.	1095